

FORM NUMBER 2

**AB 2877 WAGE PASS-THROUGH (WPT) CERTIFICATION WORKSHEET
INTERMEDIATE CARE FACILITIES / DEVELOPMENTALLY DISABLED (ICF/DD)
ICF/DD-HABILITATIVE (ICF/DD-H) AND ICF/DD-NURSING (ICF/DD-N)**

FACILITY NAME:		
MEDI-CAL PROVIDER NUMBER:		
COMPUTATION OF AB 2877 WPT OBLIGATION		
1	Medi-Cal days, August 1, 2000 through July 31, 2001	
2	WPT add-on effective August 1, 2000 (from provider bulletin or individual rate letter)	\$
3	Total AB 2877 WPT Obligation (Line 1 x Line 2)	\$
CALCULATION OF BENEFITS AS A PERCENTAGE OF WAGES FROM BASE PERIOD AUGUST 1, 1999 THROUGH JULY 31, 2000 PAYROLLS		
4	Wages Paid in August 1, 1999 Through July 31, 2000	
a	Qualified Mental Retardation Professionals (QMRP)	\$
b	Lead Personnel	\$
c	Nurse Assistants (NAs)	\$
d	Registered Nurses (RNs) and Licensed Vocational Nurses (LVNs)	\$
e	Linen and Laundry staff	\$
f	Plant Operations and Maintenance staff	\$
g	Housekeeping staff	\$
h	Dietary staff	\$
i	Total Wages (Lines 4a+4b+4c+4d+4e+4f+4g+4h)	\$
5	Wage-Related Benefits Paid in August 1, 1999 Through July 31, 2000 (To the staff categories listed in 4a through 4h)	\$
6	Wage-Related Benefits as a Percentage of Wages (Line 5 / Line 4i)	
PAYMENT OF AB 2877 WPT OBLIGATION IN WAGES AND RELATED BENEFITS		
7	Increase in Wages Attributable to AB 2877 WPT Given in the Period August 1, 2000 Through July 31, 2001 Excluding Retroactive Payments (Refer to Instructions)	
a	Qualified Mental Retardation Professionals (QMRP) providing direct care to patients	\$
b	Direct Care Lead Personnel (non-supervisory) & other non-supervisory direct care staff	\$
c	Nurse Assistants (NAs) providing direct care	\$
d	Registered Nurses (RNs) and Licensed Vocational Nurses (LVNs) providing direct care	\$
e	Linen and Laundry staff (non-supervisory)	\$
f	Plant Operations and Maintenance staff (non-supervisory)	\$
g	Housekeeping staff (non-supervisory)	\$
h	Dietary staff (non-supervisory)	\$
i	Total Wage Increases Due to AB 2877 WPT- (Sum: Lines 7a through 7h)	\$
8	Increase in Wage-Related Benefits Attributable to AB 2877 WPT Given in the Period August 1, 2000 Through July 31, 2001 (Line 6 x Line 7i)	\$
9	Total AB 2877 WPT Wages and Wage-Related Benefits (Line 7i + Line 8)	\$
PAYMENT OF WPT OBLIGATION AS RETROACTIVE WAGE PAYMENTS		
10	How much of AB 2877 WPT obligation was spent on retroactive wage payments including wage-related benefits? (Amount of retroactive payments x {1.00+Line 6})	\$
PAYMENT OF WPT OBLIGATION AS NEW OR ENHANCED BENEFITS		
11a	How much of AB 2877 WPT obligation funded a new or enhanced benefit ? (Amount of new/enhanced benefit applicable to employee categories listed in lines 7a through 7h)	\$
11b	Specify the type of new or enhanced benefits that were passed through to direct care and other staff.	
12	Total AB 2877 WPT funds distributed to direct care and other staff. Includes increases in wages and benefits and (where not included in the wage and benefit increase) retroactive payments and new or enhanced benefits. (Sum: Line 9 + Line 10 + Line 11a)	\$
13	Total AB 2877 WPT funds not distributed (Positive number only, Line 3 minus Line 12)	\$
14	Penalty on undistributed AB 2877 WPT funds - 10% of line 13	\$
15	AB 2877 WPT amount recoverable by Department of Health Services (Line 13 + Line 14)	\$

RETURN THIS FORM TO THE DEPARTMENT